

OBJECTIVES 2018-19

	QUALITY IMPROVEMENT	SUSTAINABILITY	PUBLIC AND PATIENT ENGAGEMENT	INTEGRATION	WORKFORCE AND LEADERSHIP
Improve staff retention rates	✓	✓			✓
Work with partners to improve the pathways for adults and children who experience a mental health crisis	✓			✓	
Agree integration opportunities with Warwickshire County Council (WCC) using the Out of Hospital contract and WCC Transformation Plans	✓	✓		✓	
Work with primary care to streamline pathways and develop more efficient referral processes	✓	✓		✓	
Introduce and embed technology across the organisation; • Develop a patient portal • Implement digital strategy • Embed technology to deliver out of hospital model • Enhance mobile working	✓	✓	✓	✓	✓
Explore and implement plans to increase non-NHS income generation	✓	✓			
Further implement integrated care across Warwickshire including the development of a specification for a population health system	✓	✓	✓	✓	✓
Work with partners to improve end of life care	✓		✓	✓	✓
Embed a culture of innovation throughout the whole organisation	✓		✓		✓
Develop a strategy for volunteering across the organisation	✓		✓	✓	✓
Increase capacity in the following areas; • Radiology • Theatres • Maternity services – open a midwifery led unit • Beds • Car parking for patients, visitors and staff	✓	✓	✓		✓



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