

South Warwickshire Foundation Trust - Safer Staffing Return February 2020

Hospital Site name	Ward name	Main 2 Specialities on each ward		Day								Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals										
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non-Registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 03.30 each day	Registered midwives / nurses	Non-registered nurses / midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses / midwives (%)	Average fill rate - Non-registered nurses / midwives (care staff) (%)	Average fill rate - registered Nursing Associates (%)	Average fill rate - Non-registered nurses / midwives (care staff) (%)	Average fill rate - registered Nursing Associates (%)	Average fill rate - Non-registered nurses / midwives (care staff) (%)	Average fill rate - registered Nursing Associates (%)	Average fill rate - non-registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)						
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																							
Warwick Hospital	AMU / Oken ward	300 - GENERAL MEDICINE		2,684.50	2,419.83	2,520.67	2,148.17	0.00	0.00	0.00	0.00	997.50	1,065.00	1,333.50	1,321.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751	4.6	4.6	0.0	0.0	0.0	0.0	9.3	90.1%	85.2%	-	-	106.8%	99.1%	-	-	-	-	
Warwick Hospital	Avon Ward	300 - GENERAL MEDICINE		1,180.75	1,175.50	1,074.17	1,063.67	0.00	0.00	0.00	0.00	665.50	673.25	1,000.50	839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022	1.8	1.9	0.0	0.0	0.0	0.0	3.7	99.6%	99.0%	-	-	101.2%	83.9%	-	-	-	-	
Warwick Hospital	Beaumont ward	502 - GYNAECOLOGY		737.50	642.83	367.00	408.00	0.00	0.00	0.00	0.00	667.75	622.00	333.50	394.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222	5.7	3.6	0.0	0.0	0.0	0.0	9.3	87.2%	111.2%	-	-	93.1%	118.2%	-	-	-	-	
Royal Leamington Spa Rehabilitation Hospital	Campion ward	314 - REHABILITATION		717.35	786.25	2,699.00	2,255.42	0.00	0.00	0.00	0.00	609.00	609.00	1,218.00	1,228.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242	5.8	14.4	0.0	0.0	0.0	0.0	20.2	109.6%	83.6%	-	-	100.0%	100.9%	-	-	-	-	
Warwick Hospital	Cardiology Unit	320 - CARDIOLOGY		2,055.00	1,970.00	909.50	787.00	0.00	0.00	0.00	0.00	1,334.00	1,327.50	667.00	711.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801	4.1	1.9	0.0	0.0	0.0	0.0	6.0	95.9%	86.5%	-	-	99.5%	106.6%	-	-	-	-	
Warwick Hospital	Castle ward	300 - GENERAL MEDICINE		1,046.00	894.67	1,414.42	1,277.92	126.50	126.50	0.00	0.00	665.00	666.00	1,000.50	1,027.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716	2.2	3.2	0.2	0.0	0.0	0.0	5.6	85.5%	90.3%	100.0%	-	100.2%	102.7%	-	-	-	-	
Royal Leamington Spa Rehabilitation Hospital	Chadwick ward	314 - REHABILITATION		1,044.00	1,079.50	2,629.50	2,514.17	88.00	92.00	0.00	0.00	609.00	609.00	1,218.00	1,416.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479	3.5	8.2	0.2	0.0	0.0	0.0	11.9	103.4%	95.6%	104.5%	-	100.0%	116.3%	-	-	-	-	
Warwick Hospital	Charlecote ward	430 - GERIATRIC MEDICINE		1,173.50	1,124.50	1,093.75	1,129.25	0.00	0.00	0.00	0.00	667.00	667.42	1,000.50	1,081.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599	3.0	3.7	0.0	0.0	0.0	0.0	6.7	95.8%	103.2%	-	-	100.1%	108.1%	-	-	-	-	
Ellen Badger Hospital	Ellen Badger	314 - REHABILITATION		963.63	888.63	925.00	877.00	0.00	0.00	0.00	0.00	651.00	644.00	322.50	356.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454	3.4	2.7	0.0	0.0	0.0	0.0	6.1	92.2%	94.8%	-	-	98.9%	110.5%	-	-	-	-	
Warwick Hospital	Farries ward	823 - HAEMATOLOGY		1,424.50	1,064.50	877.00	1,098.75	0.00	0.00	0.00	0.00	1,000.50	678.50	667.00	1,054.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618	2.8	3.5	0.0	0.0	0.0	0.0	6.3	74.7%	125.3%	-	-	67.8%	158.1%	-	-	-	-	
Royal Leamington Spa Rehabilitation Hospital	Feldon ward	314 - REHABILITATION		1,043.75	929.00	1,095.75	1,165.75	0.00	0.00	0.00	0.00	667.00	666.00	667.00	667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567	2.8	3.2	0.0	0.0	0.0	0.0	6.0	89.0%	106.4%	-	-	99.9%	100.0%	-	-	-	-	
Warwick Hospital	Frailey Unit	430 - GERIATRIC MEDICINE		2,281.05	1,973.55	2,216.50	2,186.37	0.00	0.00	0.00	0.00	1,334.00	1,361.67	1,327.75	1,992.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917	3.6	4.6	0.0	0.0	0.0	0.0	8.2	86.5%	98.6%	-	-	102.1%	150.1%	-	-	-	-	
Warwick Hospital	Greville Ward	110 - TRAUMA & ORTHOPAEDICS		835.33	665.25	758.75	393.08	0.00	0.00	0.00	0.00	594.00	396.00	319.00	199.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163	6.5	3.6	0.0	0.0	0.0	0.0	10.1	79.6%	51.8%	-	-	66.7%	62.5%	-	-	-	-	
Warwick Hospital	ITU	192 - CRITICAL CARE MEDICINE		1,282.00	1,596.50	90.00	72.00	103.50	103.50	0.00	0.00	1,230.50	1,322.50	0.00	11.50	46.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113	25.8	0.7	0.9	0.0	0.0	0.0	27.5	124.5%	80.0%	100.0%	-	107.5%	#DIV/0!	100.0%	-	-	-	-
Warwick Hospital	MacGregor Ward	420 - PAEDIATRICS		1,528.50	1,424.75	367.50	377.25	0.00	0.00	0.00	0.00	935.25	920.25	311.75	355.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260	9.0	2.8	0.0	0.0	0.0	0.0	11.8	93.2%	102.7%	-	-	98.4%	114.1%	-	-	-	-	
Warwick Hospital	Mary ward	340 - RESPIRATORY MEDICINE		1,192.92	1,155.83	1,166.50	1,108.42	0.00	0.00	0.00	0.00	1,000.50	994.75	1,000.50	1,183.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675	3.2	3.4	0.0	0.0	0.0	0.0	6.6	96.9%	95.0%	-	-	99.4%	118.3%	-	-	-	-	
Warwick Hospital	Maternity Unit	501 - OBSTETRICS		4,291.00	4,263.50	1,298.50	999.25	0.00	0.00	0.00	0.00	2,561.00	2,507.00	637.00	627.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053	6.4	1.5	0.0	0.0	0.0	0.0	8.0	99.4%	77.0%	-	-	97.9%	98.5%	-	-	-	-	
Stratford Hospital	Nicol Unit	314 - REHABILITATION		868.50	837.00	1,217.50	1,455.00	0.00	0.00	0.00	0.00	638.00	540.50	612.00	1,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546	2.5	5.0	0.0	0.0	0.0	0.0	7.5	96.4%	119.5%	-	-	84.7%	206.9%	-	-	-	-	
Warwick Hospital	SCBU	501 - OBSTETRICS		1,177.50	1,165.00	411.00	351.00	0.00	0.00	0.00	0.00	957.00	969.00	319.00	264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196	10.9	3.1	0.0	0.0	0.0	0.0	14.0	98.9%	85.4%	-	-	101.3%	82.8%	-	-	-	-	
Warwick Hospital	Surgical Unit	100 - GENERAL SURGERY		2,099.25	1,957.00	1,212.25	935.25	0.00	0.00	0.00	0.00	1,276.00	1,181.75	638.20	581.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606	5.2	2.5	0.0	0.0	0.0	0.0	7.7	93.2%	77.1%	-	-	92.6%	91.1%	-	-	-	-	
Warwick Hospital	Thomas Ward	110 - TRAUMA & ORTHOPAEDICS		1,259.00	1,163.67	1,045.33	971.58	0.00	0.00	0.00	0.00	667.00	667.00	681.00	641.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533	3.4	3.0	0.0	0.0	0.0	0.0	6.5	92.4%	92.9%	-	-	100.0%	94.2%	-	-	-	-	
Warwick Hospital	Victoria ward	430 - GERIATRIC MEDICINE		1,203.25	987.33	1,170.00	1,131.50	0.00	0.00	0.00	0.00	667.00	678.50	667.00	798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586	2.8	3.3	0.0	0.0	0.0	0.0	6.1	82.1%	96.7%	-	-	101.7%	119.6%	-	-	-	-	
Warwick Hospital	Willoughby Ward	100 - GENERAL SURGERY		1,495.25	1,338.75	763.00	837.33	0.00	0.00	0.00	0.00	953.75	648.25	315.50	622.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550	3.6	2.7	0.0	0.0	0.0	0.0	6.3	89.5%	109.7%	-	-	68.0%	197.4%	-	-	-	-	