

South Warwickshire Foundation Trust - Safer Staffing Return November 2018

Hospital Site name	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses /midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses /midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Warwick Hospital	Avon Ward	300 - GENERAL MEDICINE		1,256.08	1,249.25	1,055.00	1,193.00	1,035.00	713.00	690.00	932.00	99.5%	113.1%	68.9%	135.1%	629	3.1	3.4	6.5
Warwick Hospital	Beaumont ward	502 - GYNAECOLOGY		724.85	680.00	386.00	345.50	690.00	678.50	356.50	268.33	93.8%	89.5%	98.3%	75.3%	243	5.6	2.5	8.1
Leamington Spa Rehabilitation Hospital	Campion ward	314 - REHABILITATION		1,225.50	1,126.33	3,960.00	3,185.25	630.00	630.00	1,281.00	1,836.75	91.9%	80.4%	100.0%	143.4%	586	3.0	8.6	11.6
Warwick Hospital	Cardiology Unit	320 - CARDIOLOGY		2,807.50	2,968.33	935.00	957.50	1,380.00	1,380.00	690.00	699.25	105.7%	102.4%	100.0%	101.3%	753	5.8	2.2	8.0
Warwick Hospital	Castle ward	300 - GENERAL MEDICINE		1,244.50	1,166.50	1,031.25	1,182.92	1,035.00	678.75	690.00	915.00	93.7%	114.7%	65.6%	132.6%	727	2.5	2.9	5.4
Leamington Spa Rehabilitation Hospital	Chadwick ward	314 - REHABILITATION		1,203.00	1,016.75	4,047.25	2,810.87	630.00	612.50	1,260.00	1,682.25	84.5%	69.5%	97.2%	133.5%	587	2.8	7.7	10.4
Warwick Hospital	Charlecote ward	430 - GERIATRIC MEDICINE		1,227.30	989.33	1,137.00	1,255.17	690.00	690.00	1,037.25	1,094.50	80.6%	110.4%	100.0%	105.5%	583	2.9	4.0	6.9
Ellen Badger Hospital	Ellen Badger	314 - REHABILITATION		951.00	918.50	1,067.00	1,023.75	629.25	598.50	315.00	345.75	96.6%	95.9%	95.1%	109.8%	442	3.4	3.1	6.5
Warwick Hospital	Fairfax/Oken ward	300 - GENERAL MEDICINE		3,267.50	2,115.75	1,937.50	1,969.75	1,380.00	1,008.00	690.00	1,121.00	64.8%	101.7%	73.0%	162.5%	706	4.4	4.4	8.8
Warwick Hospital	Farries ward	823 - HAEMATOLOGY		1,442.50	1,059.00	923.00	1,153.75	1,035.00	690.00	690.00	1,161.00	73.4%	125.0%	66.7%	168.3%	648	2.7	3.6	6.3
Leamington Spa Rehabilitation Hospital	Feldon ward	314 - REHABILITATION		1,082.25	991.50	1,092.50	1,516.42	690.00	690.00	690.00	1,079.25	91.6%	138.8%	100.0%	156.4%	554	3.0	4.7	7.7
Warwick Hospital	Frailty Unit	430 - GERIATRIC MEDICINE		2,155.25	1,927.17	2,073.70	1,758.45	1,380.00	1,414.25	1,380.00	1,083.75	89.4%	84.8%	102.5%	78.5%	885	3.8	3.2	7.0
Warwick Hospital	Greville Ward	110 - TRAUMA & ORTHOPAEDICS		1,166.90	873.40	796.75	598.75	660.00	517.00	330.00	310.00	74.8%	75.1%	78.3%	93.9%	249	5.6	3.6	9.2
Warwick Hospital	ITU	192 - CRITICAL CARE MEDICINE		1,397.00	1,479.50	0.00	123.00	1,197.00	1,426.00	0.00	0.00	105.9%	-	119.1%	-	92	31.6	1.3	32.9
Warwick Hospital	McGregor ward	321 - PAEDIATRIC CARDIOLOGY		1,532.17	1,341.67	516.00	653.00	967.50	957.00	322.50	559.08	87.6%	126.6%	98.9%	173.4%	305	7.5	4.0	11.5
Warwick Hospital	Mary ward	340 - RESPIRATORY MEDICINE		1,446.50	1,225.75	933.00	1,063.17	1,041.50	954.25	1,035.00	1,074.00	84.7%	114.0%	91.6%	103.8%	731	3.0	2.9	5.9
Warwick Hospital	Maternity Unit	501 - OBSTETRICS		4,718.60	4,527.68	1,325.50	1,255.50	2,634.50	2,636.03	656.00	650.00	96.0%	94.7%	100.1%	99.1%	1058	6.8	1.8	8.6
Stratford Hospital	Nicol Unit	314 - REHABILITATION		947.50	934.50	1,195.50	1,309.00	630.00	619.50	315.00	745.50	98.6%	109.5%	98.3%	236.7%	540	2.9	3.8	6.7
Warwick Hospital	SCBU	501 - OBSTETRICS		1,216.00	1,217.00	441.00	365.00	990.00	1,002.50	330.00	263.00	100.1%	82.8%	101.3%	79.7%	185	12.0	3.4	15.4
Warwick Hospital	Surgical Unit	100 - GENERAL SURGERY		2,461.50	2,585.75	1,094.50	1,230.25	1,144.00	1,309.00	902.00	1,008.25	105.0%	112.4%	114.4%	111.8%	879	4.4	2.5	7.0
Warwick Hospital	Thomas Ward	110 - TRAUMA & ORTHOPAEDICS		1,266.00	1,178.17	1,124.00	1,159.58	690.00	690.00	690.00	764.75	93.1%	103.2%	100.0%	110.8%	564	3.3	3.4	6.7
Warwick Hospital	Victoria ward	430 - GERIATRIC MEDICINE		1,260.50	1,102.00	1,029.80	1,140.00	690.00	690.00	690.00	780.00	87.4%	110.7%	100.0%	113.0%	595	3.0	3.2	6.2
Warwick Hospital	Willoughby Ward	100 - GENERAL SURGERY		1,601.15	1,307.75	799.75	726.75	990.00	671.00	330.00	649.00	81.7%	90.9%	67.8%	196.7%	627	3.2	2.2	5.4