

South Warwickshire Foundation Trust - Safer Staffing Return April 2019

| Ward name | Main 2 Specialties on each ward | | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | | | |
|----------------------------------------|---------------------------------|------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------------------------|------------------------------------|-----------------------------------------------------|------------------------------------|---------------------------------------------------------------|-----------------------------|------------|---------|------|
| | | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses /midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses /midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/ nurses | Care Staff | Overall | |
| | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | | |
| Warwick Hospital | Avon Ward | 300 - GENERAL MEDICINE | | 1,257.50 | 1,258.25 | 1,109.00 | 1,219.83 | 690.00 | 679.50 | 1,035.00 | 1,096.50 | 100.1% | 110.0% | 98.5% | 105.9% | 660 | 2.9 | 3.5 | 6.4 |
| Warwick Hospital | Beaumont ward | 502 - GYNAECOLOGY | | 724.67 | 716.92 | 387.50 | 434.00 | 690.00 | 678.50 | 345.00 | 415.67 | 98.9% | 112.0% | 98.3% | 120.5% | 398 | 3.5 | 2.1 | 5.6 |
| Leamington Spa Rehabilitation Hospital | Campion ward | 314 - REHABILITATION | | 1,183.50 | 1,071.50 | 3,969.25 | 2,987.08 | 630.00 | 620.00 | 1,260.00 | 1,931.00 | 90.5% | 75.3% | 98.4% | 153.3% | 630 | 2.7 | 7.8 | 10.5 |
| Warwick Hospital | Cardiology Unit | 320 - CARDIOLOGY | | 2,761.00 | 3,016.25 | 956.00 | 981.50 | 1,380.00 | 1,357.00 | 690.00 | 756.00 | 109.2% | 102.7% | 98.3% | 109.6% | 832 | 5.3 | 2.1 | 7.3 |
| Warwick Hospital | Castle ward | 300 - GENERAL MEDICINE | | 1,259.50 | 1,186.50 | 1,031.00 | 1,162.00 | 1,035.00 | 691.50 | 690.00 | 921.75 | 94.2% | 112.7% | 66.8% | 133.6% | 750 | 2.5 | 2.8 | 5.3 |
| Leamington Spa Rehabilitation Hospital | Chadwick ward | 314 - REHABILITATION | | 1,202.00 | 1,047.50 | 4,180.00 | 3,410.17 | 630.00 | 631.00 | 1,260.00 | 1,556.00 | 87.1% | 81.6% | 100.2% | 123.5% | 630 | 2.7 | 7.9 | 10.5 |
| Warwick Hospital | Charlecote ward | 430 - GERIATRIC MEDICINE | | 1,225.00 | 1,065.50 | 1,132.50 | 1,341.25 | 690.00 | 690.00 | 1,033.50 | 1,090.25 | 87.0% | 118.4% | 100.0% | 105.5% | 630 | 2.8 | 3.9 | 6.6 |
| Ellen Badger Hospital | Ellen Badger | 314 - REHABILITATION | | 953.50 | 914.50 | 1,034.50 | 961.75 | 630.00 | 619.50 | 315.00 | 325.50 | 95.9% | 93.0% | 98.3% | 103.3% | 480 | 3.2 | 2.7 | 5.9 |
| Warwick Hospital | Fairfax/Oken ward | 300 - GENERAL MEDICINE | | 2,742.10 | 2,095.28 | 2,592.00 | 2,258.20 | 1,049.50 | 1,040.50 | 1,380.00 | 1,039.00 | 76.4% | 87.1% | 99.1% | 75.3% | 900 | 3.5 | 3.7 | 7.1 |
| Warwick Hospital | Farries ward | 823 - HAEMATOLOGY | | 1,477.00 | 930.83 | 919.00 | 1,386.75 | 1,035.00 | 692.50 | 690.00 | 1,014.00 | 63.0% | 150.9% | 66.9% | 147.0% | 660 | 2.5 | 3.6 | 6.1 |
| Leamington Spa Rehabilitation Hospital | Feldon ward | 314 - REHABILITATION | | 1,098.50 | 864.00 | 1,130.50 | 1,610.00 | 690.00 | 690.00 | 690.00 | 770.50 | 78.7% | 142.4% | 100.0% | 111.7% | 600 | 2.6 | 4.0 | 6.6 |
| Warwick Hospital | Frailty Unit | 430 - GERIATRIC MEDICINE | | 2,374.50 | 2,177.50 | 2,312.00 | 2,120.25 | 1,380.00 | 1,401.50 | 1,380.00 | 1,494.00 | 91.7% | 91.7% | 101.6% | 108.3% | 1216 | 2.9 | 3.0 | 5.9 |
| Warwick Hospital | Greville Ward | 110 - TRAUMA & ORTHOPAEDICS | | 980.92 | 709.67 | 776.65 | 565.00 | 616.00 | 473.00 | 330.00 | 286.50 | 72.3% | 72.7% | 76.8% | 86.8% | 600 | 2.0 | 1.4 | 3.4 |
| Warwick Hospital | ITU | 192 - CRITICAL CARE MEDICINE | | 1,451.50 | 1,616.00 | 132.00 | 137.50 | 1,380.00 | 1,515.75 | 11.50 | 0.00 | 111.3% | 104.2% | 109.8% | 0.0% | 210 | 14.9 | 0.7 | 15.6 |
| Warwick Hospital | MacGregor ward | 420 - PAEDIATRICS | | 1,535.17 | 1,302.67 | 535.87 | 338.37 | 967.50 | 969.92 | 322.50 | 366.00 | 84.9% | 63.1% | 100.2% | 113.5% | 510 | 4.5 | 1.4 | 5.8 |
| Warwick Hospital | Mary ward | 340 - RESPIRATORY MEDICINE | | 1,449.17 | 1,017.92 | 920.17 | 1,197.67 | 1,035.00 | 999.50 | 1,035.00 | 1,061.67 | 70.2% | 130.2% | 96.6% | 102.6% | 750 | 2.7 | 3.0 | 5.7 |
| Warwick Hospital | Maternity Unit | 501 - OBSTETRICS | | 4,383.67 | 4,156.92 | 1,376.00 | 1,181.25 | 2,635.50 | 2,691.25 | 656.00 | 643.00 | 94.8% | 85.8% | 102.1% | 98.0% | 1200 | 5.7 | 1.5 | 7.2 |
| Stratford Hospital | Nicol Unit | 314 - REHABILITATION | | 935.00 | 880.50 | 967.00 | 1,214.17 | 636.75 | 630.00 | 630.00 | 815.75 | 94.2% | 125.6% | 98.9% | 129.5% | 544 | 2.8 | 3.7 | 6.5 |
| Warwick Hospital | SCBU | 501 - OBSTETRICS | | 1,229.50 | 1,209.00 | 420.00 | 279.00 | 990.00 | 1,006.00 | 330.00 | 154.00 | 98.3% | 66.4% | 101.6% | 46.7% | 330 | 6.7 | 1.3 | 8.0 |
| Warwick Hospital | Surgical Unit | 100 - GENERAL SURGERY | | 2,511.75 | 2,130.25 | 1,119.75 | 1,152.58 | 1,140.75 | 1,317.25 | 909.75 | 828.92 | 84.8% | 102.9% | 115.5% | 91.1% | 960 | 3.6 | 2.1 | 5.7 |
| Warwick Hospital | Thomas Ward | 110 - TRAUMA & ORTHOPAEDICS | | 1,297.50 | 1,089.50 | 1,122.00 | 1,260.83 | 690.00 | 701.17 | 690.00 | 724.50 | 84.0% | 112.4% | 101.6% | 105.0% | 660 | 2.7 | 3.0 | 5.7 |
| Warwick Hospital | Victoria ward | 430 - GERIATRIC MEDICINE | | 1,263.00 | 1,018.00 | 1,260.75 | 1,393.25 | 690.00 | 701.00 | 690.00 | 954.50 | 80.6% | 110.5% | 101.6% | 138.3% | 630 | 2.7 | 3.7 | 6.5 |
| Warwick Hospital | Willoughby Ward | 100 - GENERAL SURGERY | | 1,587.75 | 1,346.00 | 798.50 | 795.00 | 990.00 | 671.75 | 330.00 | 663.25 | 84.8% | 99.6% | 67.9% | 201.0% | 720 | 2.8 | 2.0 | 4.8 |