NHS South Warwickshire NHS Foundation Trust

South Warwickshire Foundation Trust - Safer Staffing Return December 2019

Hospital Site name	Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non-Registered Nursing Associates		Registered allied health professionals		Non-registered allied health professinals																	
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered midwives / nurses	Non-registered nurses / midwives	Registered Nursing Associates	Non registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses /midwives (%)	Average fill rate - Non registered nurses / midwives (care staff) (%)	Average fill rate - registered Nursing Associates (%)	Average fill rate - non Registered Nursing Associates (%)	Average fill rate - registered nurses /midwives (%)	Average fill rate - Non registered nurses / midwives (care staff) (%)	Average fill rate - registered Nursing Associates (%)	Average fill rate - non Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non registered allied health professionals (AHP) (%)
Warwick Hospital	AMU / Oken ward	300 - GENERAL MEDICINE		2,863.75	2,340.58	2,682.25	2,616.75	0.00	0.00	0.00	0.00	1,067.42	1,242.42	1,423.00	1,236.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280	2.8	3.0	0.0	0.0	0.0	0.0	5.8	81.7%	97.6%	-	-	116.4%	86.9%	-	-	-	-
Warwick Hospital	Avon Ward	300 - GENERAL MEDICINE		1,277.00	1,150.92	1,172.25	1,101.33	0.00	0.00	0.00	0.00	713.00	715.50	1,067.50	927.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669	2.8	3.0	0.0	0.0	0.0	0.0	5.8	90.1%	94.0%	-	-	100.4%	86.9%	-	-	-	-
Warwick Hospital	Beaumont ward	502 - GYNAECOLOGY		751.75	668.25	380.50	442.50	0.00	0.00	0.00	0.00	720.00	619.50	356.50	517.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282	4.6	3.4	0.0	0.0	0.0	0.0	8.0	88.9%	116.3%	-	-	86.0%	145.0%	-	-	-	-
Royal Leamington Spa Rehabilitation Hospital	Campion ward	314 - REHABILITATION		1,128.00	852.17	2,854.17	2,595.17	0.00	0.00	0.00	0.00	651.00	641.25	1,302.00	1,374.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324	4.6	12.3	0.0	0.0	0.0	0.0	16.9	75.5%	90.9%	-	-	98.5%	105.6%	-	-	-	-
Warwick Hospital	Cardiology Unit	320 - CARDIOLOGY		2,199.00	2,071.83	968.00	916.25	0.00	0.00	0.00	0.00	1,425.50	1,425.50	713.00	758.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863	4.1	1.9	0.0	0.0	0.0	0.0	6.0	94.2%	94.7%	-	-	100.0%	106.4%	-	-	-	-
Warwick Hospital	Castle ward	300 - GENERAL MEDICINE		1,124.25	902.00	1,066.75	1,329.50	161.00	161.00	0.00	0.00	1,069.50	678.50	713.00	983.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762	2.1	3.0	0.2	0.0	0.0	0.0	5.3	80.2%	124.6%	100.0%	-	63.4%	137.9%	-	-	-	-
Royal Leamington Spa Rehabilitation Hospital	Chadwick ward	314 - REHABILITATION		1,070.50	1,028.65	3,537.75	2,627.25	149.50	149.50	0.00	0.00	651.00	629.75	1,302.00	1,640.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445	3.7	9.6	0.3	0.0	0.0	0.0	13.7	96.1%	74.3%	100.0%	-	96.7%	126.0%	-	-	-	-
Warwick Hospital	Charlecote ward	430 - GERIATRIC MEDICINE		1,254.50	1,037.33	1,156.25	1,293.17	0.00	0.00	0.00	0.00	713.00	712.50	1,069.50	1,114.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643	2.7	3.7	0.0	0.0	0.0	0.0	6.5	82.7%	111.8%	-	-	99.9%	104.2%	-	-	-	-
Ellen Badger Hospital	Ellen Badger	314 - REHABILITATION		975.58	814.83	1,052.00	1,131.00	0.00	0.00	0.00	0.00	651.00	633.00	325.50	326.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477	3.0	3.1	0.0	0.0	0.0	0.0	6.1	83.5%	107.5%	-	-	97.2%	100.3%	-	-	-	-
Warwick Hospital	Farries ward	823 - HAEMATOLOGY		1,508.50	1,110.00	954.50	1,220.33	0.00	0.00	0.00	0.00	1,069.50	715.00	712.75	1,101.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663	2.8	3.5	0.0	0.0	0.0	0.0	6.3	73.6%	127.9%	-	-	66.9%	154.5%	-	-	-	-
Royal Leamington Spa Rehabilitation Hospital	Feldon ward	314 - REHABILITATION		1,119.50	931.50	1,190.00	1,189.50	0.00	0.00	0.00	0.00	713.00	701.50	724.50	701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599	2.7	3.2	0.0	0.0	0.0	0.0	5.9	83.2%	100.0%	-	-	98.4%	96.8%	-	-	-	-
Warwick Hospital	Frailty Unit	430 - GERIATRIC MEDICINE		2,478.08	2,216.67	2,396.65	2,423.25	0.00	0.00	0.00	0.00	1,426.00	1,451.25	1,426.00	2,096.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142	3.2	4.0	0.0	0.0	0.0	0.0	7.2	89.5%	101.1%	-	-	101.8%	147.0%	-	-	-	-
Warwick Hospital	Greville Ward	110 - TRAUMA & ORTHOPAEDICS		841.83	604.50	820.73	386.98	0.00	0.00	0.00	0.00	647.75	425.50	341.00	195.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212	4.9	2.7	0.0	0.0	0.0	0.0	7.6	71.8%	47.2%	-	-	65.7%	57.3%	-	-	-	-
Warwick Hospital	ITU	192 - CRITICAL CARE MEDICINE		1,716.00	2,052.00	108.00	137.50	0.00	0.00	0.00	0.00	1,621.50	1,696.50	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158	23.7	0.9	0.0	0.0	0.0	0.0	24.6	119.6%	127.3%	-	-	104.6%	0.0%	-	-	-	-
Warwick Hospital	MacGregor Ward	420 - PAEDIATRICS		1,639.75	1,529.08	388.50	421.75	0.00	0.00	0.00	0.00	997.25	1,034.50	333.25	403.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290	8.8	2.8	0.0	0.0	0.0	0.0	11.7	93.3%	108.6%	-	-	103.7%	121.2%	-	-	-	-
Warwick Hospital	Mary ward	340 - RESPIRATORY MEDICINE		1,519.58	1,279.33	950.25	1,121.00	0.00	0.00	0.00	0.00	1,062.00	1,071.17	1,069.50	1,352.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758	3.1	3.3	0.0	0.0	0.0	0.0	6.4	84.2%	118.0%	-	-	100.9%	126.5%	-	-	-	-
Warwick Hospital	Maternity Unit	501 - OBSTETRICS		4,584.00	4,395.42	1,365.00	1,135.75	0.00	0.00	0.00	0.00	2,726.00	2,672.50	677.50	586.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091	6.5	1.6	0.0	0.0	0.0	0.0	8.1	95.9%	83.2%	-	-	98.0%	86.6%	-	-	-	-
Stratford Hospital	Nicol Unit	314 - REHABILITATION		969.00	899.00	1,446.00	1,485.50	0.00	0.00	0.00	0.00	651.00	424.50	649.25	1,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597	2.2	4.8	0.0	0.0	0.0	0.0	7.1	92.8%	102.7%	-	-	65.2%	216.1%	-	-	-	-
Warwick Hospital	SCBU	501 - OBSTETRICS		1,240.50	1,242.00	444.00	410.50	0.00	0.00	0.00	0.00	1,023.00	1,059.00	341.00	275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185	12.4	3.7	0.0	0.0	0.0	0.0	16.1	100.1%	92.5%	-	-	103.5%	80.6%	-	-	-	-
Warwick Hospital	Surgical Unit	100 - GENERAL SURGERY		2,271.75	1,935.25	1,291.25	1,071.25	0.00	0.00	0.00	0.00	1,364.00	1,174.75	682.00	599.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682	4.6	2.4	0.0	0.0	0.0	0.0	7.0	85.2%	83.0%	-	-	86.1%	87.9%	-	-	-	-
Warwick Hospital	Thomas Ward	110 - TRAUMA & ORTHOPAEDICS		1,289.92	1,029.42	1,121.25	1,182.83	76.50	76.50	0.00	0.00	713.00	701.50	713.00	770.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634	2.7	3.1	0.1	0.0	0.0	0.0	5.9	79.8%	105.5%	100.0%	-	98.4%	108.1%	-	-	-	-
Warwick Hospital	Victoria ward	430 - GERIATRIC MEDICINE		1,300.00	1,013.25	1,269.00	1,249.75	0.00	0.00	0.00	0.00	713.00	713.00	713.00	747.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638	2.7	3.1	0.0	0.0	0.0	0.0	5.8	77.9%	98.5%	-	-	100.0%	104.8%	-	-	-	-
Warwick Hospital	Willoughby Ward	100 - GENERAL SURGERY		1,647.75	1,569.25	822.25	774.00	0.00	0.00	0.00	0.00	1,023.00	675.25	341.00	638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629	3.6	2.2	0.0	0.0	0.0	0.0	5.8	95.2%	94.1%	-	-	66.0%	187.1%	-	-	-	-